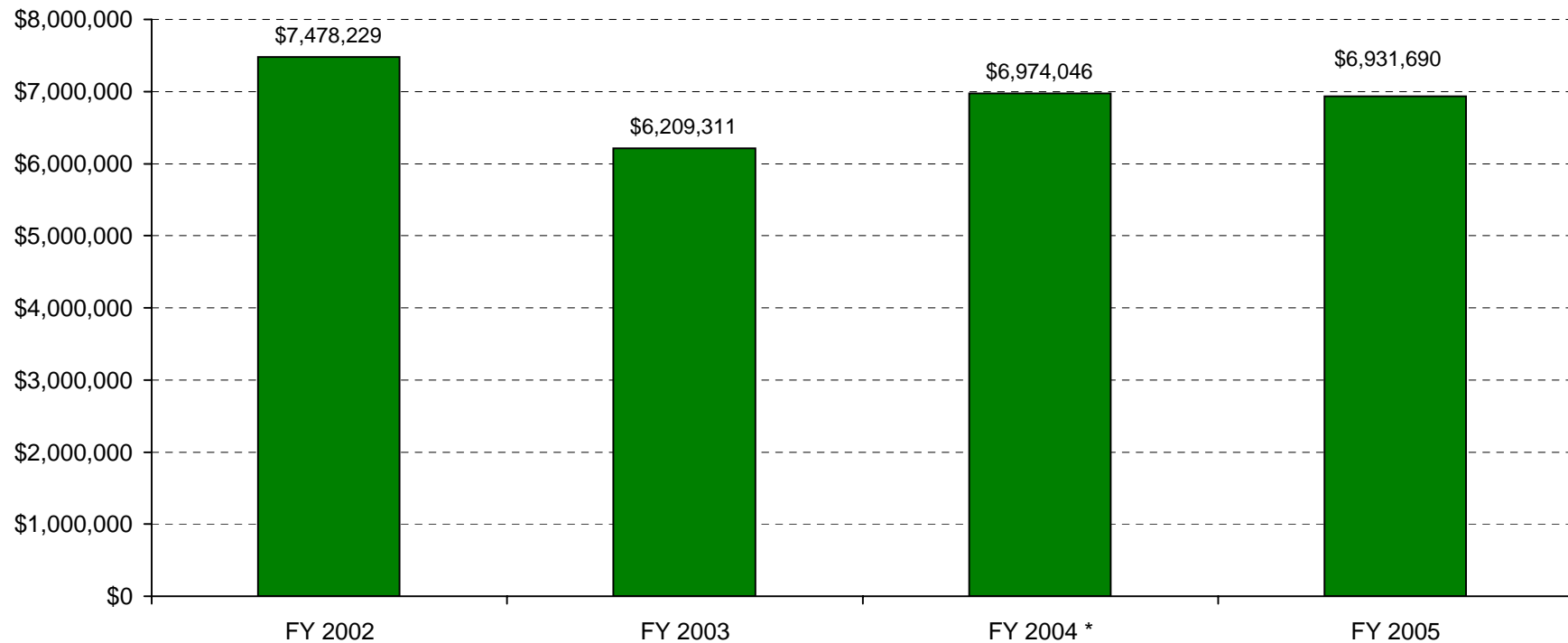


COMMISSIONS EARNED FROM OFFENDER TELEPHONE SYSTEM

Another source of revenue for the Commonwealth is the commission earned from inmates' use of telephones statewide. The DOC transfers all of this revenue to the Commonwealth's general fund. An automated enrollment system, which was installed during FY 2002, made it considerably easier for offenders to add individuals to their approved call lists.

COMMISSIONS EARNED FROM OFFENDER TELEPHONE SYSTEM



* Not included in this amount is \$1.2 million received as reimbursement of expenses for FY 2003 as a result a bankruptcy filed by MCI WorldCom. These funds were also deposited in the Commonwealth's general fund.